

**FY 2011-12 FINAL CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Conference Final				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
<b>1</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>						<b>1</b>	
<b>2</b>		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>1,337.50</b>	<b>38,410,928</b>	<b>38,410,928</b>		<b>142,545,697</b>	<b>2</b>
3	1601100	INCREASE IN THE 2009 VICTIMS OF CRIME ACT GRANT					4,790,000	3
4	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(19.00)	(1,505,257)	(1,505,257)			4
4A	1802300	TRANSFERS IN-REALIGNMENT OF POSITIONS AND BUDGET TO VICTIM SERVICES	9.00				498,410	4A
4B	1802400	TRANSFERS OUT-REALIGNMENT OF POSITIONS AND BUDGET FROM CIVIL ENFORCEMENT	(9.00)				(498,410)	4B
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(76,284)	5
6	33B0119	ELIMINATE OFFICE OF SOLICITOR GENERAL						6
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(1,500,000)	(1,500,000)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(9.00)	(537,858)	(537,858)			8
9	33V0300	BASE BUDGET REDUCTION		(332)	(332)			9
10	33V6000	REDUCE VACANT POSITIONS	(12.00)	(649,404)	(649,404)			10
11	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)	11
12	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)			12
13	3300600	REDUCE STATEWIDE PROSECUTION						13
14	3400810	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD	8.00				402,454	14
15	3400820	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT	(8.00)				(402,454)	15
16	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					41,473	16
17	4000040	CIVIL LEGAL ASSISTANCE		1,000,000	1,000,000			17
18	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000	50,000			18
19	4009010	RESTORE TRUST FUND AUTHORITY					2,000,000	19
20	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS		2,500,000	2,500,000			20
21	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-					2,000,000	21
22	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000			22
23	4109045	ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE		100,000	100,000			23
24								24
25								25
<b>26</b>	<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>		<b>1,297.50</b>	<b>37,789,389</b>	<b>37,789,389</b>		<b>150,947,755</b>	<b>26</b>
27								27
<b>28</b>	<b>DEPARTMENT OF CORRECTIONS</b>							<b>28</b>
<b>29</b>		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>29,350.00</b>	<b>2,339,779,567</b>	<b>2,339,779,567</b>		<b>82,680,681</b>	<b>29</b>
30	160F010	TRANSFER FUNDING FROM CATEGORY OR ENTITY VIA 5-DAY OR 5 PERCENT						30
31	160F020	TRANSFER FUNDING TO CATEGORY OR ENTITY VIA 5-DAY OR 5 PERCENT						31
32	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(11.00)	(3,866,257)	(3,866,257)			32
32A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT						32A
32B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD						32B
33	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		3,866,257	3,866,257			33
34	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745			34
35	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)			35
36	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		200,000	200,000			36
37	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		200,000	200,000			37
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(17,539)	(17,539)			38
39	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			39
40	3000670	EVERGLADES RE-ENTRY CENTER						40
41	3000680	BAKER RE-ENTRY CENTER						41

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LINE #	ISSUE #	ISSUE TITLE	Conference Final				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
42	3000730	RESTORE WORK SQUADS	27.00	663,125	663,125		663,125	42
43	3006000	EXPAND RE-ENTRY CENTER OPERATIONS						43
44	33B0620	EXPAND 340B HUMAN IMMUNODEFICIENCY VIRUS (HIV)/SEXUALLY TRANSMITTED DISEASE (STD) PROGRAM						44
45	33B0700	PRESCRIPTION DRUG CO-PAYMENT						45
46	33I0200	PRIVATIZATION OF INMATE MEDICAL, MENTAL HEALTH, DENTAL, AND PHARMACY SERVICES						46
46B	33V0420	3% HEALTH SERVICES EFFICIENCY REDUCTION (Expand 340B, Pharmacy Co-payment, mental health drug savings and expansion of RNPs)		(12,240,000)	(12,240,000)			46B
47	33I0300	PRIVATIZATION OF INMATE MENTAL HEALTH SERVICES						47
48	33I0710	PRIVATIZATION OF STATE OPERATED PRISONS - DEDUCT		(155,411,479)	(155,411,479)			48
49	33I0720	PRIVATIZATION OF STATE OPERATED PRISONS - ADD		144,532,675	144,532,675			49
50	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS						50
51	33V0140	FOOD COSTS SAVINGS		(5,304,001)	(5,304,001)			51
52	33V0160	REDUCE COMMUNITY CORRECTIONS STAFF	(119.00)	(6,530,958)	(6,530,958)			52
53	33V0175	REDUCE PRIVATE PRISON CONTRACTS						53
54	33V0190	ELIMINATE BOOT CAMPS	(50.00)	(2,702,881)	(2,702,881)			54
55	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE	(282.00)	(19,806,360)	(19,806,360)			55
56	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(110.00)	(5,610,004)	(5,610,004)			56
57	33L100	OFFICE AND BUILDING LEASE SAVINGS		(1,503,615)	(1,503,615)			57
58	3300030	SAVINGS ON MENTAL HEALTH DRUGS						58
59	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS	(302.00)	(14,405,882)	(14,405,882)			59
60	3300080	REDUCE OVERTIME FUNDING		(2,600,000)	(2,600,000)			60
61	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(145,910)	(145,910)			61
62	3300230	REDUCTION OF PSYCHIATRISTS IN MENTAL HEALTH STAFFING						62
63	3300240	SAVINGS FROM SALARY ADJUSTMENTS IN EXECUTIVE DIRECTION		(2,000,000)	(2,000,000)			63
64	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)			64
65	3300260	LEASE COST SAVINGS BY CONSOLIDATING SEVERAL PAROLE AND PROBATION FIELD OFFICES						65
66	3300270	REDUCE OPERATING COSTS FOR 6,400 PRISON BEDS BY FIVE PERCENT						66
67	3300280	SHORTEN CORRECTIONAL OFFICER BASIC TRAINING CURRICULUM AND INSOURCE CLASS INSTRUCTION		(6,800,000)	(6,800,000)			67
68	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(252,630)	(252,630)			68
69	3300400	REDUCE WARDEN AND ASSISTANT WARDEN SALARIES		(917,134)	(917,134)			69
70	3300500	REDUCE STAFF AT FLORIDA STATE PRISON FROM STUN FENCE INSTALLATION	(27.00)	(591,287)	(591,287)			70
71	3300740	SAVINGS FROM CONSOLIDATING REGIONAL OFFICES	(85.00)	(5,493,893)	(5,493,893)			71
72	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)			72
73	3300800	CONSOLIDATE PRISON CAPACITY - PHASE I	(404.00)	(22,252,071)	(22,252,071)			73
73A	3300850	CONSOLIDATE PRISON CAPACITY - PHASE II	(189.00)	(23,437,641)	(23,437,641)			73A
74	3307700	ELIMINATE VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)						74
74A	40S0050	ARRA - INCREASE PROBATION AND PAROLE OFFICERS					967,393	74A
75	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS		11,388,000	11,388,000			75
76	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		800,000	800,000			76
77	4800100	EXPANSION OF ADVANCED REGISTERED NURSE PRACTITIONERS IN MENTAL HEALTH STAFFING						77
78	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		2,100,000	1,000,000	1,100,000		78
78A	4700750	INCREASE FUNDING FOR CHAPLAIN SERVICES		500,000		500,000		78A

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79	53S0010	ONLINE EDUCATION PROGRAMS		500,000	500,000		79	
80	5300200	EXPAND EDIBLE CROPS PROGRAM					80	
81	6000200	REDUCTION IN STATE CRIMINAL ALIEN ASSISTANCE AWARD (SCAAP) FEDERAL GRANT				(4,100,000)	81	
82	6900020	REDUCE FEDERAL TRUST FUND AUTHORITY					82	
83	8400010	INCREASE ELECTRONIC MONITORING					83	
84	990D100	REDUCTION IN RECURRING DEBT SERVICE		(54,664)	(54,664)		84	
85	990M000	MAINTENANCE AND REPAIR		300,000	300,000		85	
86							86	
87							87	
88	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>27,599.00</b>	<b>2,197,112,822</b>	<b>2,195,512,822</b>	<b>1,600,000</b>	<b>80,211,199</b>	88
89								89
90	<b>DEPARTMENT OF LAW ENFORCEMENT</b>							90
91	<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>		<b>1,744.00</b>	<b>89,326,682</b>	<b>89,326,682</b>		<b>160,587,012</b>	91
92	160F030	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - DEDUCT				(149,500)	92	
93	160F040	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - ADD				149,500	93	
94	160F170	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - DEDUCT				(20,000)	94	
95	160F180	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - ADD				20,000	95	
96	160F190	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - DEDUCT				(126,184)	96	
97	160F200	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - ADD				126,184	97	
97A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT					97A	
97B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD					97B	
98	1700220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,315,004)	(2,315,004)	(3,970,055)	98	
99	1700510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	19.00	1,505,257	1,505,257		99	
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				14,491	100	
100A	2000020	REALIGNMENT OF EXPENDITURES - ADD				1,810,411	100A	
100B	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT				(1,810,411)	100B	
101	3000210	FIREARM PURCHASE PROGRAM - INCREASE STAFFING				246,376	101	
102	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916		102	
103	33B0955	REDUCE EXECUTIVE BRANCH SECURITY DETAIL					103	
104	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY					104	
104A	3301500	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION	(2.00)			(200,000)	104A	
105	33V6000	REDUCE VACANT POSITIONS	(16.00)	(1,083,342)	(1,083,342)		105	
106	330F000	ELIMINATE UNFUNDED BUDGET					106	
107	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)	(43,514)	107	
108	3304100	REDUCE INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM					108	
109	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES				(119,611)	109	
110	3307100	SUPERVISOR RATIO ADJUSTMENT					110	
111	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS				(5,854,137)	111	
112	3308750	ELIMINATE LAW ENFORCEMENT BLOCK GRANT				(768,522)	112	
113	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT				4,454,120	113	
114	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT				561,695	114	
115	5100181	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (PILL MILLS)					115	
115A	5100000	SB 818 - STATE FUNDING FOR PRESCRIPTION DRUG MONITORING PROGRAM					115A	
116							116	

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117							117
118	<b>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</b>		1,682.00	87,538,589	87,538,589	154,907,855	118
119							119
120	<b>FLORIDA PAROLE COMMISSION</b>						120
121		<b>START-UP 2009-10 (Recurring continuation of current law and policy)</b>	128.00	8,329,584	8,329,584	51,237	121
122	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE SPACE		(151,000)	(151,000)		122
123	33G4000	REDUCE VACANT POSITIONS					123
124	33V0200	ELIMINATE UNFUNDED POSITIONS	(7.00)				124
125							125
126							126
127	<b>TOTAL: FLORIDA PAROLE COMMISSION</b>		121.00	8,178,584	8,178,584	51,237	127
128							128
129	<b>DEPARTMENT OF JUVENILE JUSTICE</b>						129
130		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	4,730.00	406,532,479	406,532,479	192,202,959	130
131	160F130	TRANSFER GRANTS AND DONATIONS TRUST FUND				(22,000)	131
132	160F230	TRANSFER GRANTS AND DONATIONS TRUST FUND				22,000	132
133	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD				30,568	133
134	160F385	TRANSFER BUDGET BETWEEN CATEGORIES - ADD					134
135	160F390	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT				(30,568)	135
136	160F395	TRANSFER BUDGET BETWEEN CATEGORIES - DEDUCT					136
137	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		700	700		137
138	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(700)	(700)		138
138A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT					138A
138B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD					138B
138C	1600240	INCREASED BUDGET AUTHORITY FOR FEDERAL GRANTS				1,603,924	138C
139	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES					139
140	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		1,031	1,031		140
141	3002020	ENHANCE INFORMATION SHARING		186,858	186,858		141
142	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)			(1,883,077)	142
143	33B0020	REDUCE FUNDING FOR REDIRECTIONS PROGRAM					143
143A		INCREASE FUNDING FOR REDIRECTION SERVICES					143A
144	33B0070	REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS					144
144A		INCREASE FUNDING FOR PACE CENTERS FOR GIRLS					144A
145	33B0120	REDUCE CINS/FINS SERVICES					145
145A		INCREASE FUNDING FOR CINS/FINS SERVICES					145A
146	33B0420	REDUCE CONTRACT SERVICE PAYMENTS FOR CONDITIONAL RELEASE SERVICES					146
147	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(199.00)	(1,646,010)	(1,646,010)	(7,818,765)	147
148	33G0020	REDUCE REGIONAL MANAGEMENT AND ADMINISTRATION	(65.00)	(3,119,156)	(3,119,156)	(1,510,808)	148
149	33G0030	MIDDLE MANAGEMENT REDUCTION	(25.00)	(252,060)	(252,060)	(1,323,317)	149
150	33N0230	RESTORE NONRECURRING FOR LEGISLATIVE INITIATIVES					150
151	33V0470	REDUCE DETENTION BED CAPACITY	(242.50)	(1,593,728)	(1,593,728)	(10,112,489)	151
152	33V1620	VACANT POSITION REDUCTIONS	(28.00)	(1,373,824)	(1,373,824)		152
153	33V3550	REDUCE PRIVATE PROVIDER RATES					153
154	33V7600	ELIMINATE LEGISLATIVE INITIATIVES PROJECTS					154
154A		PAR ADOLESCENT INTERVENTION CENTER (PAIC)					154A
154B	33V1010	REDUCE RESIDENTIAL SERVICES (with proviso authorizing DJJ the flexibility to reduce contracts/rates/beds)		(4,075,334)	(4,075,334)		154B
155	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH	(41.00)	(18,037,005)	(18,037,005)		155
156	33V8030	REDUCE FUNDING FOR PRODIGY SERVICES		(2,310,631)	(2,310,631)		156
157	33V8040	REDUCE LENGTH OF STAY IN RESIDENTIAL COMMITMENT					157
158	330F000	ELIMINATE UNFUNDED BUDGET					158
159	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(10,359,101)	(10,359,101)		159

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160	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(7,534,862)	(7,534,862)		160	
161	3307600	REDUCE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES					161	
161A		INCREASE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES					161A	
162	3309000	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY				(5,000,000)	162	
163	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		250,000	250,000		163	
164	5001390	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		5,149,601	5,149,601		164	
165	5001395	FLORIDA BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		1,700,000	500,000	1,200,000	165	
166	5001410	YOUTH VIOLENCE PREVENTION PROGRAM					166	
167	5008080	YOUTH JOBS PILOT PROJECT		1,000,000	1,000,000		167	
168	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618	4,632,618		168	
169	990M000	MAINTENANCE AND REPAIR		300,000	300,000		169	
170							170	
171	.....						171	
172	<b>TOTAL: DEPARTMENT OF JUVENILE JUSTICE</b>		<b>4,128.50</b>	<b>369,450,876</b>	<b>368,250,876</b>	<b>1,200,000</b>	<b>166,158,427</b>	172
173	.....						173	
174	<b>SUPREME COURT</b>						174	
175		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>271.50</b>				<b>31,004,607</b>	175
176	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD					132,500	176
177	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT					(132,500)	177
178	1602400	INCREASE OF TRUST FUND AUTHORITY- FEDERAL GRANTS TRUST FUND					48,500	178
179	3000600	INNOCENCE COMMISSION					247,056	179
180	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					Proviso	180
181	3000800	PAYMENT OF DUE PROCESS COSTS ABOVE STATE RATES						181
182	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(92,000)	182
183	33V1040	REDUCE LAW CLERKS/ATTORNEYS						183
183A	33V3600	BASE BUDGET REDUCTION						183A
184	34F2140	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD						184
185	34F2145	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT						185
186	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD					1,272,110	186
187	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT					(1,272,110)	187
187A	36360C0	REAPPORTIONMENT DATA ACCESS					100,000	187A
188	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)						188
189	5200080	FUND STUDY COMMISSION ON COURTS						189
190								190
191	.....						191	
192	<b>TOTAL: SUPREME COURT</b>		<b>271.50</b>				<b>31,308,163</b>	192
193	.....						193	
194	<b>JUDICIAL ADMINISTERED FUNDS</b>						194	
195		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>22.00</b>					195
196								196
197	.....						197	
198	<b>TOTAL: JUDICIAL ADMINISTERED FUNDS</b>		<b>22.00</b>					198
199	.....						199	
200	<b>DISTRICT COURTS OF APPEAL</b>						200	
201		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>436.00</b>				<b>41,961,230</b>	201
202	1800510	DEDUCT OLD DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY						202

**FY 2011-12 FINAL CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Conference Final					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
203	1800520	ADD NEW DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY STRUCTURE						203
204	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(47,000)	204
205	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					47,000	205
206	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING					27,000	206
207	3000150	APPELLATE COURT SECURITY WORKLOAD					43,750	207
208	33V1150	REDUCE RENT FOR FIRST DCA					(321,460)	208
208A	33V3600	BASE BUDGET REDUCTION						208A
209	33V4110	TRANSFER REDUCED FROM WORKERS' COMPENSATION TO 1ST DCA	(3.00)				(203,857)	209
210	4600600	APPELLATE COURT OPERATIONAL INCREASES					57,250	210
211	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP					50,000	211
212	7000330	AIR CONDITIONING SYSTEM REMEDIATION					78,500	212
213								213
214								214
215								215
216	<b>TOTAL: DISTRICT COURTS OF APPEAL</b>		<b>433.00</b>				<b>41,692,413</b>	216
217								217
218	<b>TRIAL COURTS</b>							218
219		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>3,591.00</b>	<b>47,589,403</b>	<b>47,589,403</b>		<b>339,574,236</b>	219
220	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(20,000)	220
221	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					20,000	221
222	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(3,400,000)	222
223	33V3600	BASE BUDGET REDUCTION						223
224	34F0500	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD						224
225	34F0600	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT						225
226	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD					11,576,313	226
227	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT					(11,576,313)	227
227A	3400110	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS - ADD						227A
227B	3400210	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT						227B
228	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS					1,492,848	228
229								229
230								230
231								231
232	<b>TOTAL: TRIAL COURTS</b>		<b>3,591.00</b>	<b>47,589,403</b>	<b>47,589,403</b>		<b>337,667,084</b>	232
233								233
234	<b>JUDICIAL QUALIFICATIONS COMMISSION</b>							234
235		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>5.00</b>				<b>921,952</b>	235
236	33V3600	BASE BUDGET REDUCTION						236
237								237
238								238
239	<b>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION</b>		<b>5.00</b>				<b>921,952</b>	239
240								240
241	<b>JUSTICE ADMINISTRATIVE COMMISSION</b>							241
242		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>103.00</b>	<b>72,169,908</b>	<b>72,169,908</b>		<b>2,027,609</b>	242
242A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT						242A
242B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD						242B

**FY 2011-12 FINAL CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Conference Final					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
243		FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT (moved to line 264)						243
243A	3302000	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY (Drug Court Funding)					(1,125,000)	243A
244	33V3600	BASE BUDGET REDUCTION	(9.00)	(4,330,194)	(4,330,194)			244
245	5200030/ 3006200	COURT APPOINTED DUE PROCESS COSTS / CRIMINAL CONFLICT CASE FEES AND EXPENSES (court to pay over cap payments in excess of \$3 m)		17,833,965	17,833,965			245
246								246
247								247
248								248
249	<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>		<b>94.00</b>	<b>85,673,679</b>	<b>85,673,679</b>		<b>902,609</b>	249
250								250
251	<b>GUARDIAN AD LITEM</b>							251
252		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>539.00</b>	<b>30,333,289</b>	<b>30,333,289</b>		<b>320,249</b>	252
252A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT						252A
252B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD						252B
253	3003100	GUARDIAN AD LITEM WORKLOAD		1,000,000	1,000,000			253
254	33V3600	BASE BUDGET REDUCTION						254
255								255
256								256
257								257
258	<b>TOTAL: GUARDIAN AD LITEM</b>		<b>539.00</b>	<b>31,333,289</b>	<b>31,333,289</b>		<b>320,249</b>	258
259								259
260	<b>CLERKS OF COURT</b>							260
261		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>					<b>451,380,312</b>	261
262	1706080	TRANSFER CLERKS OF COURT						262
263	33V3600	BASE BUDGET REDUCTION					(6,300,000)	263
264	3000900	FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT		350,000	350,000			264
265								265
266								266
267	<b>TOTAL: CLERKS OF COURT</b>			<b>350,000</b>	<b>350,000</b>		<b>445,080,312</b>	267
268								268
269	<b>CLERKS OF COURT OPERATIONS CORPORATION</b>							269
270		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>7.00</b>				<b>1,741,081</b>	270
271	1706060	TRANSFER OF CLERKS OF COURT OPERATIONS CORPORATION						271
272	33V3600	BASE BUDGET REDUCTION					(100,962)	272
273								273
274								274
275								275
276	<b>TOTAL: CLERKS OF COURT OPERATIONS CORPORATION</b>		<b>7.00</b>				<b>1,640,119</b>	276
277								277
278	<b>STATE ATTORNEYS</b>							278
279		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>5,997.25</b>	<b>308,047,183</b>	<b>308,047,183</b>		<b>88,558,330</b>	279
280	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th, 10th only (see 51R00100 for other circuits - no funding))						280
281	160S100	FEDERAL FUND SOURCE IDENTIFIER - DELETE					(236,646)	281
282	160S200	STATE FUND SOURCE IDENTIFIER - ADD					236,646	282
283	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					439,637	283
284	1600090	ADJUSTMENT FOR VICTIM WITNESS GRANT					59,773	284
285	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470	285
286	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN ACT (VAWA) PROGRAM					36,973	286
287	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT					213,448	287
288	1605070	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - DELETE (6th circuit only)					(21,925)	288
289	1605140	REAPPROVAL OF DRIVING UNDER THE INFLUENCE PROSECUTION GRANT					79,766	289
290	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					2,408,462	290

**FY 2011-12 FINAL CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Conference Final					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
291	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(2,408,462)	291
292	1605770	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - ADD (6th circuit only)					21,925	292
293	2401500	REPLACEMENT OF MOTOR VEHICLES					276,000	293
294	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					91,073	294
295	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					17,775	295
295A	3000085	INCREASE PIP FRAUD PROSECUTION (11th and 13th circuits)	6.00	450,000	450,000			295A
296	3000640	ENHANCED OTHER PERSONAL SERVICES					4,620,708	296
296A	3001250	STATE ATTORNEY WORKLOAD					821,033	296A
296B	3001265	PROSECUTE WORKERS COMPENSATION FRAUD (13th circuit)	2.00				139,253	296B
296C	3005500	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT (15th circuit)	2.00				8,584	296C
298	33N0100	RESTORE WITH NON-RECURRING						298
299	33V3600	BASE BUDGET REDUCTION						299
297	33H0110	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION						297
297A	3301500	STATE ATTORNEY REDUCTIONS (Workers Comp Prosecution 11th circuit)	(2.00)				(139,253)	297A
300	3301550	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - ADD (5,9, and 20 circuits)	59.00	3,200,000	3,200,000			300
301	3301560	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - DEDUCT						301
302	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)			302
303	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000	303
304	51R0100	INCREASED CURRENT AUTHORIZED RATE						304
305								305
306								306
307	<b>TOTAL: STATE ATTORNEYS</b>		<b>6,064.25</b>	<b>311,497,183</b>	<b>311,497,183</b>		<b>95,441,570</b>	<b>307</b>
308								308
309	<b>PUBLIC DEFENDERS</b>							309
310		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>2,759.00</b>	<b>160,704,784</b>	<b>160,704,784</b>		<b>33,697,177</b>	<b>310</b>
311	1600110	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY GRANT					20,751	311
311A	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					6,977	311A
312	1600430	REAPPROVAL OF FEDERAL JUSTICE ASSISTANCE GRANT					82,010	312
313	1600900	REAPPROVAL OF COUNTY AND/OR MUNICIPALITY CONTRACTS FOR SPECIAL LAWS AND ORDINANCE DEFENSE OR PROSECUTION					1,200	313
314	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					32,364	314
314A	2600310	ANNUALIZATION OF CURRENT YEAR CONTRACTUAL AGREEMENT					26,800	314A
315	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					20,751	315
316	2600430	ANNUALIZATION OF FEDERAL JUSTICE ASSISTANCE GRANT					61,506	316
317	3000640	ENHANCED OTHER PERSONAL SERVICES					2,410,572	317
318	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	4.00	203,524	203,524			318
319	33N0100	RESTORE WITH NON-RECURRING						319
320	33V3600	BASE BUDGET REDUCTION						320
321	33V5500	PUBLIC DEFENDER REDUCTION FROM 2010 SESSION		(650,000)	(650,000)			321
322	3301650	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - ADD (5,9, and 20 circuits)	29.00	1,600,000	1,600,000			322
323	3301660	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - DEDUCT						323
323A	4200420	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - ADD	2.00				678,000	323A
323B	4200430	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - DEDUCT	(2.00)				(678,000)	323B

**FY 2011-12 FINAL CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Conference Final				LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
324	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)		324	
325	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD				200,000	325	
326	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT				(27,187)	326	
327							327	
328							328	
329							329	
330	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>2,792.00</b>	<b>161,658,308</b>	<b>161,658,308</b>	<b>36,532,921</b>	<b>330</b>	
331							331	
332	<b>APPELLATE PUBLIC DEFENDERS</b>						<b>332</b>	
333		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>178.00</b>	<b>13,642,687</b>	<b>13,642,687</b>	<b>301,959</b>	<b>333</b>	
334							334	
335							335	
336							336	
337	<b>TOTAL: APPELLATE PUBLIC DEFENDERS</b>		<b>178.00</b>	<b>13,642,687</b>	<b>13,642,687</b>	<b>301,959</b>	<b>337</b>	
338							338	
339	<b>CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)</b>						<b>339</b>	
340		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>73.00</b>	<b>6,864,067</b>	<b>6,864,067</b>	<b>200,000</b>	<b>340</b>	
341	3000010	INCREASE CURRENT CAPITAL COLLATERAL REPRESENTATIVES (CCR) TRUST FUND				200,000	341	
341A	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD				10	341A	
341B	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT				(10)	341B	
342	33V3600	BASE BUDGET REDUCTION	(2.00)	(224,562)	(224,562)		342	
343							343	
344							344	
345							345	
346	<b>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</b>		<b>71.00</b>	<b>6,639,505</b>	<b>6,639,505</b>	<b>400,000</b>	<b>346</b>	
347							347	
348	<b>REGIONAL CONFLICT COUNSELS</b>						<b>348</b>	
349		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>386.00</b>	<b>34,964,429</b>	<b>34,964,429</b>	<b>1,124,648</b>	<b>349</b>	
350	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		916,992	916,992		350	
351	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(916,992)	(916,992)		351	
352	33V3600	BASE BUDGET REDUCTION	(4.00)	(1,400,000)	(1,400,000)		352	
353							353	
354							354	
355							355	
356	<b>TOTAL: REGIONAL CONFLICT COUNSELS</b>		<b>382.00</b>	<b>33,564,429</b>	<b>33,564,429</b>	<b>1,124,648</b>	<b>356</b>	
357							357	
358							358	
359	<b>TOTAL 2011-12/JA COMMITTEE</b>		<b>49,277.75</b>	<b>3,392,018,743</b>	<b>3,389,218,743</b>	<b>2,800,000</b>	<b>1,545,610,472</b>	<b>359</b>